

ECONOMIC DEVELOPMENT
GROWTH PROPOSALS

Annex 2

Ref	Brief Description	Net Cost 2008/09 £(000)	Full Year 2009/10 £(000)	Full Year 2010/11 £(000)	One- Off
a) Service Pressures assumed within the report					
CSIG6	<u>Reduction in Income at Newgate market</u> Newgate market in common with outdoor markets nationally is in structural decline and is unable to meet its target income. The decline has been apparent over a number of years. In 2006/07 the deficit totalled £34k. The level of proposed growth along with fees and charges increase should allow the budget to be in balance.	20.00	20.00	20.00	
CSYG8	<u>Leeds City region Secretariat</u> The costs of providing a secretariat function for the Leeds City Region has so far been borne entirely by Leeds City Council. The Leaders Board having already agreed a funding formula based on population levels. CYC contribution to the total cost is £23k.	23.00	23.00	23.00	

Recurring Bids Total **43.00** **43.00** **43.00**

One-off Bids Total **0.00** **0.00** **0.00**

b) Other Service Pressure options

CSIG14	<u>City Region Co-ordination Officer</u> The Leeds City Region is moving forward at an increased pace. The proposals was to employ a co-ordinator to oversee all the initiatives influenced at the City Region level.	32.00	32.00	32.00	
CSIG15	<u>Additional funding for York Credit Union</u> Request for funding from York Credit Union to support future expansion of the service	10.00	10.00	10.00	
CSIG16	<u>Increase to Voluntary Sector Grants</u> Additional funding to cover inflation (£8k), increased rent at Citizens Advice Bureau (£5k) and support to Older Persons Advisory Service (£7k).	20.00	20.00	20.00	